

**Combined Delivery Report by Activity**



UNDP UN Development Programme  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : NAM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0360  
Selected Outputs : 00120919

<b>Project Id :</b> 00123453 Sustainable Environmental MGT	<b>Period :</b> Jan-Dec (2020)
<b>Output # :</b> 00120919 Namibia Climate Promise	<b>Impl. Partner :</b> 02209 Ministry of Environment and <b>Location :</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Namibia Climate Promise)**

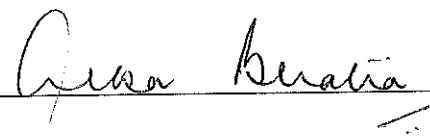
**Fund : 30084 (Prog Resources from 11888)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	52,442.23	0.00	52,442.23
71310 - Local Consult.-Short Term-Supp	0.00	3,089.98	0.00	3,089.98
71350 - Internship stipend	0.00	393.08	0.00	393.08
71405 - Service Contracts-Individuals	0.00	4,331.42	0.00	4,331.42
71410 - MAIP Premium SC	0.00	1.96	0.00	1.96
71415 - Contribution to Security SC	0.00	157.03	0.00	157.03
71615 - Daily Subsistence Allow-Intl	0.00	592.44	0.00	592.44
71635 - Travel - Other	0.00	189.86	0.00	189.86
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
72120 - Svc Co-Trade and Business Serv	0.00	6,629.15	0.00	6,629.15
72505 - Stationery & other Office Supp	0.00	3,646.84	0.00	3,646.84
72815 - Inform Technology Supplies	0.00	2,983.66	0.00	2,983.66
73420 - Leased Vehicles	0.00	193.59	0.00	193.59
74205 - Audio Visual Productions	0.00	1,189.97	0.00	1,189.97
74210 - Printing and Publications	0.00	268.90	0.00	268.90
74215 - Promotional Materials and Dist	0.00	4,965.62	0.00	4,965.62
74225 - Other Media Costs	0.00	1,228.58	0.00	1,228.58
75105 - Facilities & Admin - Implement	0.00	9,349.70	0.00	9,349.70
75115 - Facilities & Admin - OH & Ind	0.00	691.22	0.00	691.22
75705 - Learning costs	0.00	6,394.18	0.00	6,394.18
75706 - Learning - ticket costs	0.00	300.67	0.00	300.67
75707 - Learning - subsistence allowan	0.00	22,617.46	0.00	22,617.46
75710 - Participation of counterparts	0.00	254.57	0.00	254.57
76125 - Realized Loss	0.00	1,366.41	0.00	1,366.41
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>128,278.50</b>	<b>0.00</b>	<b>128,278.50</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>128,278.50</b>	<b>0.00</b>	<b>128,278.50</b>
<b>Total for Output : 00120919</b>	<b>0.00</b>	<b>128,278.50</b>	<b>0.00</b>	<b>128,278.50</b>

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Project Id : 00123453 Sustainable Environmental MGT	Period :	Jan-Dec (2020)		
Output # : 00120919 Namibia Climate Promise	Impl. Partner :	02209 Ministry of Environment and		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	128,278.50	0.00	128,278.50
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Signed By :  Date : 5/3/2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

36001 - Namibia - Central	0.00	4,849.64	0.00	4,849.64
36005 - Namibia - Energy & Envirmnt	0.00	123,428.86	0.00	123,428.86



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**Funds Utilization**

Selection Criteria :

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Selected Dept. IDs : B0360  
Selected Outputs : 00120919

No Data found for the Selection Criteria